Employment and Training Allocation

	County	Population					Allocations					
Refugee Service Delivery Areas		Estimated Refugee Population	snd Type				Social Services		2007 SS E&T Allocation	2007 SS Allocation	2007 TAG RtW	
		Total ≤5	W-2 ≤5 yr	FS ≤ 5 yr	RCA	Total Welfare ≤5 yr	Percentage of ≤5 yr Population	Percentage of ≤5 yr Welfare	\$1,594,194	\$1,000,000	\$600,000	
Area # 1 (Milwaukee/SE Wisconsin)	Area 1 totals	2159	109	908	17	1034	39.69%	36.24%	\$605,294	\$396,948	\$225,000-\$300,000	
	Racine	17	1	13					-	-	•	
	Kenosha			1								
	Walworth	8		5								
	Milwaukee	1987	103	790	17							
	Ozaukee	13		16								
	Washington	51		12								
	Waukesha	83	5	71								
Area #2 (Fox	Area 2 totals	979	96	412	4	512	18.00%	17.95%	\$286,522	\$179,996	\$100,000-\$150,000	
Valley)	Fond du Lac	53	3	24								
	Calumet	7	1	23								
	Outgamie	368	35	125	2							
	Waupaca											
	Winnebago	208	21	89								
	Brown	343	36	151	2							
Area #3	Area 3 totals	571	32	235	0	267	10.50%	9.36%	\$158,278	\$104,983	\$50,000-\$100,000	
(Lakeshore)	Manitowoc	164	11	71								
	Sheboygan	407	21	164								
Area #4 (Western Wisc)	Area 4 totals	513	40	241	2	283	9.43%	9.92%	\$154,248	\$94,319	\$50,000-\$100,000	
	Chippewa	26	6	26								
	Clark	17		7								
	Dunn	55	3	20								
	Eau Claire	139	17	73								
	Polk											
	Juneau	4		2								
	La Crosse	272	14	113	2							

Attachment A

Refugee Service Delivery Areas	County	Population					Allocations					
		Estimated Refugee Population	and Type				Social Services		2007 SS E&T Allocation	2007 SS Allocation	2007 TAG RtW	
		Total ≤5	W-2 ≤5 yr	FS ≤ 5 yr	RCA	Total Welfare ≤5 yr	Percentage of ≤5 yr Population	Percentage of ≤5 yr Welfare	\$1,594,194	\$1,000,000	\$600,000	
#5 Workforce Resource	Barron	100	1	98	47	146	1.84%	5.12%	\$55,446	\$18,386	\$25,000-\$50,000	
	Area 6 totals	717	69	276	3	348	13.18%	12.20%	\$202,305	\$131,826	\$75,000-\$125,000	
Area #6 (North Central)	Marathon	491	49	183	3				. ,	. ,	. , . ,	
	Portage	149	10	58								
	Wood	77	10	35								
Area #7 (South Central)	Area 6 totals	400	44	208	11	263	7.35%	9.22%	\$132,100	\$73,543	\$40,000-\$90,000	
	Dane	396	44	204	11			_				
	Jefferson	4		1								
	Rock											
	Grant			3								
Total (counties listed above) 54		5439	391	2378	84	2853	100.00%	100.00%	\$1,594,194	\$1,000,000	\$600,000	

Notes:

- 1) Population = arrivals, secondary migrants and asylees with DOE June 2001 May 2006
- 2) W-2= refugee participants in May 2006
- 3) FS = individuals age 18-55 receiving Food Stamps in May, 2006
- 4) RCA = individuals receiving RCA in July 2006
- 5) Total Welfare five years and under is the sum of W-2, FS and RCA and represents the targeted welfare population
- 6) Percentage of population indicates the proportion of the total eligible refugee population which is in each Region
- 7) Percentage of five year and under welfare population indicates the proportion of the total welfare population which is in each Region
- 8) SS E&T allocation is calculated by multiplying the total funds available by the average of the percentage of eligible refugees and the percentage of welfare recipients in the I
- 9) SS allocation is calculated by multiplying the total funds available by the percentage of eligible refugees in the Region
- 10) Agencies applying for Road to Work are expected to apply for funding within this range, which is based upon the eligible population